

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
31	1	A	1

Budget Action Title: Eliminate Sr. Community Development Specialist Position and reduce GSF appropriations in the Office of Housing by \$130,000 in 2011 and 2012.

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i><u>General Subfund Expenditures</u></i>	(\$130,000)	(\$130,000)
<i>Net Balance Effect</i>	\$130,000	\$130,000
Other Funds		
<i>Housing Operating Fund</i>		
<i>Revenues</i>	(\$130,000)	(\$130,000)
<i><u>Expenditures</u></i>	(\$130,000)	(\$130,000)
<i>Net Balance Effect</i>	\$0	\$0
<i>Total Other Funds</i>	\$0	\$0
<i>Total Budget Balance Effect</i>	\$130,000	\$130,000

Budget Action description:

This action eliminates 1 FTE Sr. Community Development Specialist in the Office and Housing (OH) and cuts GSF funding of \$130,000 for this position in 2011 and 2012. The Executive believes that this reduction will impact the ability for OH to carry on work related to existing programs (incentive program, Fort Lawton Redevelopment, etc.) and new initiatives (Federal Sustainable Communities).

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Budget Action Transactions

Budget Action Title: Eliminate Sr. Community Development Specialist Position and reduce GSF appropriations in the Office of Housing by \$130,000 in 2011 and 2012.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce GSF Support due to elimination of Sr. Community Development Specialist position.				FG	Housing Operating Fund	QA-OHFUND	00100	2011		(\$130,000)
2	Reduce revenue from GSF due to elimination of Sr. Community Development Specialist position.				OH	General Subfund Support	587001	16600	2011	(\$130,000)	
3	Reduce appropriation and eliminate position. in Office of Housing.	Com Dev Spec,Sr - FT	-1	-1	OH	Office of Housing Operating Fund 16600	XZ600	16600	2011		(\$130,000)
4	Reduce GSF support due to elimination of Sr. Community Development Specialist position.				FG	Housing Operating Fund	QA-OHFUND	00100	2012		(\$130,000)
5	Reduce revenue from GSF due to elimination of Sr. Community Development Specialist position.				OH	General Subfund Support	587001	16600	2012	(\$130,000)	
6	Reduce appropriation and eliminate position in Office of Housing.	Com Dev Spec,Sr - FT	-1	-1	OH	Office of Housing Operating Fund 16600	XZ600	16600	2012		(\$130,000)